

MOST IMMEDIATE  
BY SPECIAL MESSENGER

GOVERNMENT OF PAKISTAN  
SECRETARIAT OF COUNCIL OF COMMON INTERESTS  
5<sup>th</sup> Floor, Kohsar Block, Pak. Secretariat  
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F.No.4(14)/2023-General

Islamabad, the 11<sup>th</sup> July, 2023

From: Joint Secretary (Admn)  
Ph: 051-9103518

To: **Mr. Rizwan Mehmood,**  
Director (MIS),  
Public Procurement Regulatory Authority (PPRA),  
1<sup>st</sup> Floor FBC Building, Near State Bank, Sector G-5/2,  
Islamabad

Subject: UPLOADING OF ANNUAL PROCUREMENT PLAN FOR THE  
FINANCIAL YEAR 2023-24

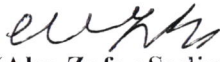
Dear Sir,

I am directed to refer to the Public Procurement Regulatory Authority's letter No. F.2-1/M&I/2014 dated 19<sup>th</sup> May, 2014 on the above noted subject and to enclose herewith the Annual Procurement Plan 2023-24 in respect of the Secretariat of Council of Common Interests for uploading on the website of PPRA in terms of Rules 8 & 9 of the Public Procurement Rules, 2004.

2. It is, therefore, requested that the aforesaid Procurement Plan 2023-24 may be uploaded on the website of PPRA on urgent basis. Bill in this regard may be furnished to this Secretariat, for arranging payment. Bill in this regard may be furnished to this Secretariat for necessary payment.

**Encl: Annual Procurement Plan 2023-24**

Yours faithfully,

  
(Abu Zafar Sadiq)  
Joint Secretary (Admn)

**Copy to: -**

✓ Network Administrator, CCI Secretariat, for uploading the Annual Procurement Plan 2023-24 on the official website of CCI Secretariat ([www.cci.gov.pk](http://www.cci.gov.pk)) on urgent basis.

**\*ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24**  
(under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency, **Secretariat of Council of Common Interests, Islamabad**

Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial Year 2023-24	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	2	3	4	5	6	7	8
1.	<b>Purchase of Postage and Telegraph</b>	100,000	Direct Contract to Pakistan Post Office	On need basis	N.A	30.06.2024	Subject to approval of the relevant sanctioning authority of the CCI Secretariat.
2.	<b>Telephone and Trunk Calls</b>	1,000,000	Direct Payment to NTC	N.A	N.A	-do-	-do-
3.	<b>Telex, Teleprinter and Fax</b>	100,000	Direct Payment to NTC	N.A	N.A	-do-	-do-
4.	<b>Electronic Communication</b>	150,000	Direct Payment to NTC / Quotations/petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
5.	<b>Courier &amp; Pilot Services</b>	100,000	Direct Payment to Pakistan Post office/ Quotations/ petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
6.	<b>Gas</b>	750,000	Direct Payment to SNGPL / PWD	N.A	N.A	-do-	-do-
7.	<b>Water</b>	50,000	Direct Payment to CDA / PWD	N.A	N.A	-do-	-do-
8.	<b>Electricity</b>	5,000,000	Direct Payment to IESCO / PWD	N.A	N.A	-do-	-do-
9.	<b>Rate &amp; Taxes</b>	50,000	Direct Payment to NHA and ETO	N.A	N.A	-do-	-do-
10.	<b>Transportation of Goods</b>	200,000	Quotations / Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of	On need basis	N.A	-do-	-do-